

# FEDERAL TRANSIT ADMINISTRATION

## FY 2007 Year-Over-Year Comparison

Appropriation Account/ Program	FY 2006 Enacted	1/	FY 2007 President's Budget	Change
<b>FORMULA AND BUS GRANTS</b>	<b>\$6,862,843</b>		<b>\$7,262,775</b>	<b>\$399,932</b>
Urbanized Area Formula Grants (Section 5307)	3,756,205	2/	3,947,302	191,097
Fixed Guideway Modernization (Section 5309)	1,329,802	3/	1,448,000	118,198
Bus and Bus Facility Grants (Section 5309)	838,990	4/	855,500	16,510
Formula Grants for Other-Than-Urbanized Areas (Section 5311)	444,049	2/	466,873	22,824
Formula Grants for Special Needs for Elderly Individuals and Individuals With Disabilities (Section 5310)	110,880		117,000	6,120
Job Access and Reverse Commute Program (Section 5316)	136,620		144,000	7,380
New Freedom Program (Section 5317)	77,220		81,000	3,780
Planning Programs (Section 5305)	94,050		99,000	4,950
Clean Fuels Grant Program (Section 5308)	17,607	4/	45,000	27,393
Alternative Transportation in Parks and Public Lands (Section 5320)	21,780		23,000	1,220
Alternatives Analysis Program (Section 5339)	24,750		25,000	250
Over-the-Road Bus Accessibility Program (Section 3038, TEA 21)	7,425		7,600	175
National Transit Database (Section 5335)	3,465		3,500	35
<b>CAPITAL INVESTMENT GRANTS</b>	<b>1,487,970</b>		<b>1,466,000</b>	<b>(21,970)</b>
Major Capital Investment Grants > \$75 Million (Section 5309)	1,487,970	3/	1,366,000	(121,970)
Capital Investment Grants < \$75 million (Section 5309)	----		100,000	100,000
<b>RESEARCH AND UNIVERSITY RESEARCH CENTERS</b>	<b>74,448</b>		<b>61,000</b>	<b>(13,448)</b>
National Research Programs (Section 5314)	54,351		40,400	(13,951)
Transit Cooperative Research (Section 5313)	8,910		9,300	390
National Transit Institute (Section 5315)	4,257		4,300	43
University Centers Program (Section 5506)	6,930		7,000	70
<b>ADMINISTRATIVE EXPENSES</b>	<b>79,200</b>		<b>85,000</b>	<b>5,800</b>
<b>FEDERAL TRANSIT ADMINISTRATION TOTAL:</b>	<b>\$8,504,461</b>		<b>\$8,874,775</b>	<b>\$370,314</b>

1/ Reflects enacted budget and rescission of 1% pursuant to P.L. 109-148.

2/ Includes funding for the Growing States and High Density States formula programs, distributed in accordance with the provisions in P.L. 109-59.

3/ Reflects an expenditure transfer of \$47.3 million from Fixed Guideway Modernization to Capital Investment Grants pursuant to P.L. 109-115.

4/ Except for those projects listed in Section 3044 (b)(1) of P.L. 109-59, funding for Clean Fuels was transferred to Bus and Bus Facilities pursuant to P.L. 109-115.